

FY2019 - Performance Measurement Module (Sys PM)

Summary Report for VA-513 - Harrisburg, Winchester/Western Virginia CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2018	FY 2019	Submitted FY 2018	FY 2019	Difference	Submitted FY 2018	FY 2019	Difference
1.1 Persons in ES and SH	437	501	70	59	-11	45	36	-9
1.2 Persons in ES, SH, and TH	437	501	70	59	-11	45	36	-9

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

FY2019 - Performance Measurement Module (Sys PM)

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2018	FY 2019	Submitted FY 2018	FY 2019	Difference	Submitted FY 2018	FY 2019	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	427	495	200	230	30	115	103	-12
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	427	495	220	230	10	115	103	-12

FY2019 - Performance Measurement Module (Sys PM)

Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FY 2019	% of Returns	FY 2019	% of Returns	FY 2019	% of Returns	FY 2019	% of Returns
Exit was from SO	0	0		0		0		0	
Exit was from ES	180	12	7%	7	4%	6	3%	25	14%
Exit was from TH	0	0		0		0		0	
Exit was from SH	0	0		0		0		0	
Exit was from PH	245	8	3%	2	1%	3	1%	13	5%
TOTAL Returns to Homelessness	425	20	5%	9	2%	9	2%	38	9%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

FY2019 - Performance Measurement Module (Sys PM)

This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2018 PIT Count	January 2019 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	304	342	38
Emergency Shelter Total	260	300	40
Safe Haven Total	0	0	0
Transitional Housing Total	16	14	-2
Total Sheltered Count	276	314	38
Unsheltered Count	28	28	0

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2018	FY 2019	Difference
Universe: Unduplicated Total sheltered homeless persons	442	502	60
Emergency Shelter Total	442	502	60
Safe Haven Total	0	0	0
Transitional Housing Total	0	0	0

FY2019 - Performance Measurement Module (Sys PM)

Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults (system stayers)	29	39	10
Number of adults with increased earned income	2	5	3
Percentage of adults who increased earned income	7%	13%	6%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults (system stayers)	29	39	10
Number of adults with increased non-employment cash income	10	10	0
Percentage of adults who increased non-employment cash income	34%	26%	-8%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults (system stayers)	29	39	10
Number of adults with increased total income	11	12	1
Percentage of adults who increased total income	38%	31%	-7%

FY2019 - Performance Measurement Module (Sys PM)

Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults who exited (system leavers)	4	7	3
Number of adults who exited with increased earned income	0	0	0
Percentage of adults who increased earned income	0%	0%	0%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults who exited (system leavers)	4	7	3
Number of adults who exited with increased non-employment cash income	3	1	-2
Percentage of adults who increased non-employment cash income	75%	14%	-61%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults who exited (system leavers)	4	7	3
Number of adults who exited with increased total income	3	1	-2
Percentage of adults who increased total income	75%	14%	-61%

FY2019 - Performance Measurement Module (Sys PM)

Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2018	FY 2019	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	386	467	81
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	88	88	0
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	298	379	81

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2018	FY 2019	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	567	673	106
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	122	120	-2
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	445	553	108

FY2019 - Performance Measurement Module (Sys PM)

Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2019 (Oct 1, 2018 - Sept 30, 2019) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2018	FY 2019	Difference
Universe: Persons who exit Street Outreach	0	54	54
Of persons above, those who exited to temporary & some institutional destinations	0	3	3
Of the persons above, those who exited to permanent housing destinations	0	22	22
% Successful exits		46%	

Metric 7b.1 – Change in exits to permanent housing destinations

FY2019 - Performance Measurement Module (Sys PM)

	Submitted FY 2018	FY 2019	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	548	596	48
Of the persons above, those who exited to permanent housing destinations	276	344	68
% Successful exits	50%	58%	8%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2018	FY 2019	Difference
Universe: Persons in all PH projects except PH-RRH	87	91	4
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	81	85	4
% Successful exits/retention	93%	93%	0%

FY2019 - SysPM Data Quality

VA-513 - Harrisburg, Winchester/Western Virginia CoC

This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports in order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2019 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019
1. Number of non-DV Beds on HIC	183	229	233	196		10	19	18	70	73	66	82	63	48	53	83				
2. Number of HMIS Beds	135	137	74	63		0	0	0	70	73	66	82	63	48	53	83				
3. HMIS Participation Rate from HIC (%)	73.77	59.83	31.76	32.14		0.00	0.00	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00				
4. Unduplicated Persons Served (HMIS)	399	407	449	505	0	0	0	0	81	89	100	96	515	373	332	399	0	0	0	104
5. Total Leavers (HMIS)	320	356	398	426	0	0	0	0	10	18	15	15	426	286	253	335	0	0	0	60
6. Destination of Don't Know, Refused, or Missing (HMIS)	67	63	222	215	0	0	0	0	1	3	3	4	2	1	0	0	0	0	0	15
7. Destination Error Rate (%)	20.94	17.70	55.78	50.47					10.00	16.67	20.00	26.67	0.47	0.35	0.00	0.00				25.00