



Western Virginia

Continuum of Care

# General Meeting IV

August 10<sup>th</sup>, 2023: 10am-12pm

Woodstock VA

# AGENDA

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- 10:00 - Welcome and Introductions
- 10:05 – CoC updates
  - How we operate
  - Participation in CoC
- 10:30 – FY 2023 CoC NOFO Competition Info Session
- 11:00 – 12:00 Trauma-Informed Care Training – Liam Hudson - CHS

It takes a collective effort to effectively resolve homelessness!

## MEMBERSHIP

### **The CoC should include a broad membership that:**

- Joins agencies, individuals, and community groups
- Shares a community-wide commitment to ending homelessness
- Represents organizations across the entire area
- Actively participates in CoC committees
  - VHSP and HUD grantees must serve on at least 2 committees
  - All agencies and individuals are encouraged to participate!

Learn more: <https://continuumofcare513.com/membership/>

## HOW THE CoC OPERATES

- Facilitates a **collaborative process** of planning, implementing, and overseeing housing services that are inclusive, measurable, and effective
- Ensures that **resources** are allocated, targeted, and utilized efficiently and effectively
- Operates through established **committees**, of which the Executive Committee is the official governing and decision-making body
  - HRHA is the CoC's lead agency and fiscal agent
  - Employs 2 staff: the CoC Coordinator and the HMIS Administrator
- Advocates a **housing first** approach to services

# CoC Committees Leadership Responsibilities

## Committee Chair

- 2-year term (i.e. Oct 2023-Sept 2025)
- Develop agenda in collaboration with CoC staff and deputy chair (1 hr./mo.)
- Facilitate monthly meeting (1 hr./mo.)
- Participate as a voting member on the CoC executive committee (1 hr./mo.)
- Complete committee tasks as determined in the meetings (about 1-5 hr./mo.)

***4-8 hours/month = 1-2 hours/week***

## Deputy Chair

- 2-year term (with assumption of then being chair for 2 years if all goes well)
- Assist in developing agenda (1 hr./mo.)
- Attend monthly meeting, facilitating in the absence of chair (1 hr./mo.)
- Attend executive committee meeting if the chair isn't able to (occasional)
- Complete committee tasks as determined in the meetings (about 1-3 hr./mo.)

***3-5 hours/month = 1 hour/week***

# CoC Committees Leadership Positions

## Data & Performance Committee

- Promotes the use of data to drive decision making
- Review and approve a consistent PIT Count methodology
- Overseeing data quality & measuring performance of all CoC-funded programs

## Best Practices Committee

- Research and implement best practices for meeting clients' needs
- Create practical standards for administering services
- Promote regional cooperation and knowledge sharing
- Facilitate training opportunities

If you are interested in committee leadership or general participation, contact David Mutombo. Applicants will be reviewed and selected at each committees' next meeting!

## FY 2023 HUD CoC NOFO Competition Info. Session

### FY 2023 NOFO

- What is New in the NOFO
- Eligible project applications
- HUD Policy Priorities
- Western CoC Funding Priorities
- Application Process & Timeline
- Ranking & Review – Application Scoring
- HUD Resources & Q & A

## Award ceiling

- Award ceiling: \$15,000,000
- 10.85% increase over FY 2022: \$3,134,00,00

## CoC Planning Increase

New maximum: Greater of \$50,000 or 5% of the FPRN, but not to exceed \$1.5 million.

## WHAT'S NEW

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## New eligible CoC Activities

- Violence Against Women Act (VAWA)
- New budget line item for rural homelessness

## Amendment to criteria for qualifying as “homeless”

Addition of criteria related to trauma or lack of safety related to traumatic events, violence against individuals, including where the health and safety of children is jeopardized.



## ELIGIBLE PROJECTS

- Rapid Re-Housing (RRH)
- Replacement YHD Project
- Permanent Supportive Housing (PSH)
- Supportive Services Only
- Joint Transitional Housing (TH)-PH-RRH
- HMIS projects carried out by the HMIS Lead
- New projects for Domestic Violence Bonus

# FY 2022 Estimated Annual Renewal Demand (ARD)

CoC Number and Name	PPRN	Estimated ARD	Tier 1	CoC Bonus	DV Bonus	CoC Planning
VA-500 - Richmond/Henrico, Chesterfield, Hanover Counties CoC	\$6,616,114	\$5,003,030	\$4,752,879	\$330,806	\$661,611	\$198,483
VA-501 - Norfolk, Chesapeake, Suffolk/Isle of Wight, Southampton Counties CoC	\$4,942,309	\$3,817,844	\$3,626,952	\$247,115	\$494,231	\$148,269
VA-502 - Roanoke City & County, Salem CoC	\$2,073,594	\$898,731	\$853,794	\$103,680	\$207,359	\$62,208
VA-503 - Virginia Beach CoC	\$1,883,462	\$1,793,009	\$1,703,359	\$94,173	\$188,346	\$56,504
VA-504 - Charlottesville CoC	\$541,252	\$450,278	\$427,764	\$27,063	\$54,125	\$16,238
VA-505 - Newport News, Hampton/Virginia Peninsula CoC	\$1,818,420	\$1,950,544	\$1,853,017	\$97,527	\$181,842	\$58,516
VA-507 - Portsmouth CoC	\$1,473,378	\$1,243,092	\$1,180,937	\$73,669	\$147,338	\$44,201
VA-508 - Lynchburg CoC	\$602,458	\$392,642	\$373,010	\$30,123	\$60,246	\$18,074
VA-513 - Harrisonburg, Winchester/Western	\$944,740	\$376,895	\$358,050	\$47,237	\$94,474	\$28,342

# FY 2023 Estimated Annual Renewal Demand (ARD)

CoC Number and Name	PPRN	Estimated ARD	Tier 1	CoC Bonus	DV Bonus	CoC Planning
UT-504 - Provo/Mountainland CoC	\$2,383,913	\$1,592,155	\$1,480,704	\$166,874	\$238,391	\$119,196
VA-500 - Richmond/Henrico, Chesterfield, Hanover Counties CoC	\$6,912,653	\$5,003,030	\$4,652,818	\$483,886	\$691,265	\$345,633
VA-501 - Norfolk, Chesapeake, Suffolk/Isle of Wight, Southampton Counties CoC	\$5,219,207	\$3,817,844	\$3,550,595	\$365,344	\$521,921	\$260,960
VA-502 - Roanoke City & County, Salem CoC	\$2,179,447	\$881,793	\$820,067	\$152,561	\$217,945	\$108,972
VA-503 - Virginia Beach CoC	\$2,046,110	\$1,827,753	\$1,699,810	\$143,228	\$204,611	\$102,306
VA-504 - Charlottesville CoC	\$564,786	\$450,278	\$418,759	\$39,535	\$56,479	\$50,000
VA-505 - Newport News, Hampton/Virginia Peninsula CoC	\$1,916,840	\$1,950,544	\$1,814,006	\$136,538	\$191,684	\$97,527
VA-507 - Portsmouth CoC	\$1,569,205	\$1,243,092	\$1,156,076	\$109,844	\$156,921	\$78,460
VA-508 - Lynchburg CoC	\$642,796	\$418,386	\$389,099	\$44,996	\$64,280	\$50,000
VA-513 - Harrisonburg, Winchester/Western Virginia CoC	\$1,000,388	\$361,236	\$335,949	\$70,027	\$100,039	\$50,019
VA-514 - Fredericksburg/Spotsylvania, Stafford Counties CoC	\$673,204	\$520,015	\$483,614	\$47,124	\$67,320	\$50,000

## Estimated ARD Comparison FY-2022 – FY 2023

<b>Fiscal Year</b>	<b>PPRN</b>	<b>E. ARD</b>	<b>Tier 1</b>	<b>CoC Bonus</b>	<b>DV Bonus</b>	<b>CoC Planning</b>
<b>FY-2022</b>	\$944,740	\$376,895	\$358,050	\$47,237	\$94,474	\$28,342
<b>FY-2023</b>	\$1,000,388	\$361,236	\$335,949	\$70,027	\$100,039	\$50,019
<b>Comparison</b>	5.89 % up	4.15% Down	6.17% Down	48.25% Up	5.89% Up	76.48% Up

## HUD HOMELESS POLICY PRIORITIES

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1. Ending homelessness for all persons
2. Use a Housing First Approach
3. Reducing Unsheltered Homelessness
4. Improving System Performance
5. Partnering with Housing, Health, and Service Agencies
6. Promoting Racial Equity
7. Improving assistance to LGBTQ+ Individuals
8. Incorporating Persons with Lived Experience
9. Increasing Affordable Housing Supply

## CoC FUNDING PRIORITIES

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The following new and renewal projects will be prioritized based of on HUD's priorities, funding availability and CoC's unmet needs:

### **Renewal:**

- Permanent Supportive Housing (PSH)
- HMIS: Renewal project

### **New Projects:**

## APPLICATION PROCESS

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### FY 2023 CoC NOFO Competition Process

1. Application Preparation
2. Solicitation of new project
3. Intent to Submit project applications
4. Scoring of the CoC Application
5. Notice of Project Acceptance/Rejection
6. Application Submission: 9/27/2023

# FY 2023 CoC NOFO Competition Resources

- **HUD's e-snaps**

- <https://www.hudexchange.info/programs/e-snaps/>

- **System Award Management (SAM)**

- <https://sam.gov/content/home>

Required for organizations to receive a **Unique Entity Identifier (UEI)**.

- Process can take 2-3 business days

- **Other Resources**

- National Alliance to End Homelessness (Resources Page)
- Western CoC website: Federal Grant (NOFO resources)



## **ANNOUNCEMENTS**

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- **New HMIS data standards will go into effect Oct 1**
  - Don't panic; stay tuned for more information
- **CoC will be offering a data literacy training series in Microsoft Excel for agency staff**
  - Send nominations of 1-2 people per agency to the HMIS Administrator, Kaitlin Heatwole  
([kheatwole@harrisonburgrha.com](mailto:kheatwole@harrisonburgrha.com))



Western Virginia

# Continuum of Care

**Next Meeting: Annual Meeting**

**October 12<sup>th</sup>, 2023: 10am-12pm**

**Harrisonburg, VA**

**Kaitlin Heatwole**

HMIS Administrator

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CoC Coordinator

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